

# Delivering the Plan

*#Inawezekana na Otuoma*



## GOVERNOR OTUOMA'S SCORE CARD



2023 - 2024

## FOREWORD

My leadership is focused on economic development, social empowerment, and politics of inclusivity as it's espoused in the County Integrated Development Plan. My Government exercises tolerance based on responsive, transparent and servant leadership, guided by accountability, equity, and the rule of law. It reflects the diversity of our County.

The County has abundant natural resources including favorable weather and climate that is conducive to business and agriculture. Its strategic location makes it a gateway to Uganda and Central Africa which offers unique business opportunities, stable communication structure, financial institutions, availability of business support institutions, agencies and market for finished products.

Anchored in Kenya's development blue print, Vision 2030, our focus is on:

### 1. Economic Pillar

- Developing policies and creating an environment geared towards economic growth, attracting investors and creating a conducive trade regime arrangement.
- Private sector engagement and investment
- Expansion of markets for products
- Strengthen legal and policy frameworks on County Government taxes

### 2. Social Pillar

- We are developing a culture that promotes cohesion, peace and stability that is conducive



**H.E. Dr. Paul Otuoma Nyongesa, EGH**  
Governor, County Government of Busia

for the new dawn that we aspire to achieve.

- Introduction of talent centers and rehabilitate sports facilities
- Introduce education bursary fund and exchange programme

### 3. Political Pillar

- Pursue a political system that encourages inclusivity, equity, public participation in decision making and service to the people.
- Make sub-counties and lower levels of the devolved unit centres of power and resource utilization
- Enhance public participation in governance and decision making

**DEPARTMENT OF HEALTH AND SANITATION**

Under the FY 2023/24, the department achieved the following infrastructural development: Completion of female ward at Matayos Hospital, completion of Malanga laboratory, completion of Osieko laboratory, completion of Igara maternity, completion of Namuduru laboratory, equipped and operationalized theatres at Nambale and Sio Port hospitals.

The Department was also able to successfully do a viral load Machine placement at BCRH with the support from National Government and Partners. The machine aims to support four neighboring counties of Bungoma, Vihiga, Kakamega and Siaya.

The department procured and installed a sickle cell disease testing machine at BCRH to aid in efficient and timely diagnosis.

In efforts to combat high malaria prevalence rate in the County, the Department of Health and Sanitation procured 10 microscopes and installed in 10 health facilities across the sub county, namely; Akichelesit, Lukolis, Buyosi, Busibwabo, Mukhobola, Buduta, Mukhonja, Bumala A, Bukhayo, and Morukarisa Health Centers.

The Department trained 272 Healthcare Workers on Malaria case management and malaria in pregnancy. Further 36 Healthcare workers were trained



**H.E Arthur Odera, Busia Deputy Governor and also CECM for Health and Sanitation issuing an Ultrasound machine to Matayos Health Center. The machine was donated by Rainbow for Africa.**

on Malaria surveillance monitoring and evaluation and operationalization research. County and sub county HRIOs and malaria coordinators were trained on surveillance, monitoring and evaluation of malaria control activities.

With support from implementing partner (PMI Kinga Malaria). The Department managed to undertake Indoor Residual Spraying (IRS) campaign where 235,989 structures were sprayed against a target of 234,384 structures. This signifies 95.2% coverage with a spray progress of 100.7%, protecting a population of 784,350 against malaria.

Under Primary Health Care and Community Health Services, the Department of Health and Sanitation established the County Primary Health Care Implementing Technical Working Group derived from different health disciplines, which was able to spearhead the establishment of four sub-counties of Matayos, Butula, Bunyala, and Teso South Primary Care Networks with support

from UNICEF.

With enhanced budget, the county achieved more than 90% availability of tracer health products across health facilities. In collaboration with implementing partners, the Department managed to conduct Commodity Review Meeting and supervisor that has improved commodity security and accountability.





Complete maternity wing at Esikarira dispensary Marachi North ward.



Fencing of Mayenje dispensary in Bukhayo west ward.



SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
Diagnostic services in higher level facilities	Hospital Laboratories accredited	No. of laboratories accredited	2	2	Equipment delivered and installed at BCRH and Alupe Laboratories.
	Advanced laboratory and lab reagents procured, installed and commissioned	No. of hospitals with assorted lab equipment procured	13	13	Equipment delivered to all level iv hospitals.
	Procurement of microscopes	No. of hospitals receiving		10	Equipments delivered and installed at Akichelesit, Lukolis, Buyosi, Busibwabo, Mukhobola, Buduta, Mukhonja, Bumala A, Bukhayo and Morkarkarisa Health centers.
	Procurement of HB Electrophoresis	No. of hospitals receiving	1	1	Equipment delivered and installed at BCRH.
	Placement of viral load machine	No. of hospital receiving	1	1	Placed at BCRH
Infrastructure Development at Tier 3 facilities	X-ray equipment procured, installed and commissioned	No. of X-ray equipment installed in level 4 hospitals.	3	4	Two X-ray machines delivered and installed at Port Victoria, Khunyangu, BCRH, and Nambale.
		No. of level 4 hospitals equipped with functional X-ray equipment	3	3	Nambale, Khunyangu, and Port Victoria.
	Theatre equipment procured for level IV hospital	No. of theatre equipment procured	3	3	Sio Port, Nambale, and Khunyangu.
		No. of theatres in level IV hospitals, equipped and operationalized	1	2	Sio Port and Nambale.

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
	Laundry machines with service contract procured, installed and commissioned	No. of health facilities equipped with functional laundry machines	3	1	Khunyangu
	Gender sensitive sanitation blocks constructed	No. of gender-sensitive and disability inclusive sanitations blocks constructed	4	2	Sio Port and Khunyangu completed. ( BCRH nad Alupe ongoing).
	Standby generator procured	No. of health facilities installed with stand by generators	1	2	BCRH, Nambale, Khunyangu and Amukura Sub County Hospitals.
Infrastructure Development at Tier 2 facilities	Completed awaiting official commissioning	No. of labs completed	3	2	Osieko and Namuduru laboratories
	Stalled projects completed in level 2 & 3 awaiting official commissioning	No. of stalled projects completed in level 2 & 3	4	2	Igara and Malanga completed. (Maternity at Sikarira health center and A,omi dispensary outpatient block –ongoing
	Health facilities fenced	No. of Health Facilities fenced	4	4	Ikonzo, Bukalama, Buyingi, and Nangina.
	Ultra sound machines procured	No. of facilities equipped with ultra sound machines	2	2	Malaba and Bumala B.
	Operational solar back-up power	No. of health facilities installed (green energy)	1	1	Bulwani Dispensary (done by a partner)
Health Management Information System	Strengthened Health Information, Data, & M&E	A functional M &E unit established at county level	1	1	BCRH

Table: performance in FY 2023/24



### **Additional Projects**

1. Supply of medical commodities-non pharmaceuticals and pharmaceuticals
2. Construction of Sio Port Sub County Hospital perimeter wall
3. Sio Port Sub County Hospital Dental Unit
4. Repair of Oxygen Plant at Busia County Referral Hospital
5. Alupe incinerator
6. Alupe Mother and Child Specialized Hospital Sectional Completion phase2
7. Budalangi Health Centre Maternity and Septic tank
8. Eyecare, ophthalmic equipments for all our eye clinic in partnership with Fred Hollows Foundation
9. Adungosi Dispensary Block Construction
10. Renovation of Ang'urai Maternity Wing
11. Busembe Maternity and Septic works
12. Food Safety Laboratory Building Refurbishment at Busia County Referral Hospital.



Xray Machine installed at Port Victoria Hospital in Bunyala.



Generator installed at Amukura Level 4 hospital



Hospital beds at Amukura Level 4 hospital



Perimeter fence at Nangina Health Centre



Theatre equipment at Amukura Level 4 Hospital

## DEPARTMENT OF SMART AGRICULTURE, LIVESTOCK, FISHERIES, BLUE ECONOMY AND AGRIBUSINESS



In the year under review, Under Crops development, 805 acres of land were ploughed for farmers at a subsidized fee of Ksh. 2,500 per acre against a market rate of KSh. 4,000 under the Mechanization

Program which covered 32 out of 35 of wards in the county and reaching 562 households. The mechanization program aims to improve access to cost effective and timely land preparation to improve production and productivity of food and cash crops in the county.

To improve access to seed and planting material for oil seeds, the county has in the period under review procured 372 Tons of groundnut seed, 5.6 Tonnes of Soya seed, for planting in the short season of August/Sep 2024. The County has also received 2.5 Tonnes of Sunflower and 4.6 Tonnes of cotton seed through National Government for

distribution to farmers.

To improve the soil condition of Busia 160 Tonnes (3200 bags) of agricultural lime was distributed to farmers for soil amendment. The department is also spearheading Agri- Nutrition activities through training on production and utilization of nutritious food to improve nutrition status of the community members and household

incomes. Production of drought tolerant crop varieties like Cassava has also been promoted through distribution of Cassava cuttings to be planted in 375 acres of land.

The directorate of Agribusiness in collaboration with the National Cereals and Produce Board (NCPB), successfully managed 7 last mile stores for distribution of subsidized fertilizer across the county. This improved access to GoK subsidy fer-



tilizers consequently reducing production costs for beneficiaries.

The farmers in the county were able to access 11,491 bags of planting and 8,137 top dressing fertilizers in 2024 long rains season through this initiative. The directorate also coordinated contract agreement with Equity Bank for the establishment of financing agreement to improve access to credit for farming with county providing cash guarantees for vulnerable farmers to access loan without collateral. The Agriculture Development Fund ACT has also been reviewed to be more responsive to the current farmers need.

Under Fisheries Development, 1300 fish farming households received support including production inputs, training and extension services. Gender action learning and nutrition training was delivered to 705 households, 100 kitchen gardens established, whereas 826 farmers were supported with 241 pond liners and 613 predator control kits in the year under review. Four established aquaculture parks in

Samia, Teso South, Butula and Bunyala sub counties were operationalized in the year under review. County's fisheries production statistics improved due to these interventions with aquaculture production from ponds and cages recording 176 Tons valued at Ksh. 59 Million. The established modern fish transshipment market serving as a hub of fish trade facilitated trade of 3,656 Tons of fish valued at ksh. 1.3 Billion. The directorate also recruited and registered 56 small holder aquaculture groups (SAGs) comprising of 30 farmers each to help in coordinating aquaculture activities within the county and facilitating ease of accessing bundled services

Under Livestock Development, 3 dairy cooperatives were supported with 1 batch pasteurizer and stainless milk cans each to enhance milk processing and value addition. Five Bee Keeping groups were also supported with 99 modern bee hives to support honey production. Additionally, 315 kg of bee forage seed were distributed to support the apiculture activities.



To support fodder production initiatives, 42 manual baling machines, 2 hay rakes, 84 hay boxes, 11 shredders and 10 chaff cutters were acquired to support farmer groups and the Agriculture Training Center demonstration farm. For feed production, 635 Bags (32 Tonnes) of livestock feeds ingredients were purchased.

To improve access to planting material for fodder, fodder bulking plots were developed at ATC and Butula MMUST demo fields to multiply planting materials for distribution to farmers. 100 kg of bracharia and Rhodes grass seeds, 150 bags of bracharia splits and 15,509 supper Napier cutting acquired and established.

Under Veterinary services, a total of 9,714 animals (cattle, sheep and goats) were vaccinated to reduce incidences of common livestock diseases namely, Lumpy Skin Disease, Anthrax and Foot & Mouth.

Other Livestock health interventions conducted under the year under review included livestock deworming, Trypanosomiasis prophylaxis treatments and Livestock spraying where over 10,000

animals were put on regular spraying in 20 crush pens across the county. 287 Litres of acaricide, 52-foot pumps and 63 motorized sprayers were acquired and distributed to support these initiatives.

Incidences of vector borne disease cases which account for majority of diseases reported in livestock in Busia is estimated to have reduced by 40% as a result of these measures. Disease control measures is projected to improve livestock productivity by 20%.

To improve productivity of dairy cows, 800 cows were served through Artificial Insemination which is expected to produce 500 crossbreed calves which will consequently lead to production of over 5,000 extra litres of milk daily by 2025.

Major strides were also achieved through donor projects implemented through the department in the year under review. Notably, under the NAVC-DP project, the department managed to map, profile and register 142,484 farming households. These farmers will be organized into Common Interest groups (CIGs), and federated into Farmer

Producer Organizations & Ward based SACCOs with the aim of improving access to bundled services and credit. 157 cooperative societies across the county were mapped and graded to identify their capacities and gaps. The project has also supported the development of Community Action Plans that shall define Developmental priorities for all wards.



**KELCOP IN BUSIA COVERS FOUR SUB COUNTIES**

1. Teso south - Amukura East ward
2. Butula - Elugulu ward
3. Samia -Namboboto/ Nambuku ward
4. Bunyala - Bunyala North ward



**The project has 3 value chains**

1. Improved chicken
2. Meat goats
3. Dairy goats



### Achievements

Beneficiaries selected.

- PRA done, 4 Community Actions and 44 group action plans developed
- SLCA Committees elected and trained.
- 18 youths on full scholarship to animal health training institutes to pursue diploma and certificate courses in animal health at a cost of 3.6M
- Nambale livestock sale yard under construction at a cost of 22.4M. 95% done
- Elugulu solar powered borehole has been advertised, Cost 9M
- 44 groups being supported with quality livestock breeds.
- 12,000 improved kienyeji birds distributed to 31 groups, 50 meat goats supplied to 6 groups and 60 dairy goats distributed to 2 groups and 2 elite breeders. .
- Over 600 bags of startup feeds distributed to support farmers
- An additional 200 bags of inorganic fertilizers distributed to support fodder production and a total of 4,000 fodder tree seedlings delivered.
- 20 bags of super Napier cuttings also distributed.
- 10 graduation champions, 2 group mentors and 2 senior supervisors employed to support extension activities and implement the Gender Action Learning System (GALS) approach of graduating the vulnerables.
- 4 smart devices distributed to improve livestock disease surveillance and reporting.
- Busia Municipal slaughter house, Funyula livestock market and Namboboto water pan identified for upgrading (BQ debt on course)
- Livestock Sale yard bill being developed at a cost of 4M, the draft is at the assembly.
- Acquisition of 1 double cab vehicle and 5 motorbikes to support staff during extension work.



Dairy goat farmer in Elugulu ward.



Ongoing construction of livestock sale yard at Nambale Market in Nambale Sub County.



Fariji Widows women S.H.G in Amukura East ward practicing Poultry farming funded by KelCop.



Chief Officer Livestock Mercy Imo distributing chicken feed to poultry farmers' groups in Nambuku-Namboboto Ward.

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
Agriculture Land Use and Mechanization	Land ploughed	Number of Acres Ploughed Under crops	2,500	805	805 acres were ploughed at a subsidized rate of Ksh 2500 per acre. 33 out of 35 wards were reached. The activity started late, in March, and there was significant downtime (Approx. 56% Uptime only). With the targeted 35 Tractors and support infrastructure for repair and maintenance to maximize uptime, it will be possible to achieve an annual target of 20, 000 Acres
	Agriculture Mechanization Station revamped and operationalized	Agriculture Mechanization Station revamped and operational	1	1	AMS station at Bumala, Butula Sub County Revamped through Public Works; service bay constructed
	Farm implements purchased	Number of disc ploughs and rippers Purchased	7	5	5 Disc Ploughs and 2 rotary ploughs purchased for the new tractors procured
Agricultural inputs support services	Tonnage of edible oil and food crops produced	Tonnage of farm Industrial oil & food crops produced (sesame, soya beans, groundnuts, sunflower, cotton avocado seeds), and food production on staple Food-Cassava,sorghum, sweet potatoes, beans, rice, maize seeds distributed to farmer and fish feed produced		316,390	Inputs support from both the County and National Government greatly contributed to production of 2,340 Tons of cotton, 1,710 Tons of groundnuts, 130 Tons of sesame, 2,435 Tons of soya beans, 41 tons of sunflower, 95,032 tons of maize, 7,574 tons of rice, 204,678 tons of cassava and 2,450 tons of finger millet
		Tonnage of Hybrid Cotton seeds Bought and Distributed to Farmers	1.3	3.6	The county received the cotton seed through the support of the National Government

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
		Tons of Groundnut seeds Purchased and distributed to farmers	0.1	372	ground nut seeds procured and distributed to farmers through the support of both county government and ASDP project which also led to establishment of 256 acres of groundnut seeds for bulking benefiting 350 farmers
Pasture and fodder management	Improved fodder demo plots established	Kilograms of 350 seeds acquired and distributed to farmers	350	350	100 kg of bracharia and Rhodes grass were acquired, 150 bags of bracharia splits and 15,509 supper Napier cuttings acquired and established at the Busia ATC and Butula.
		Number of feed formulation equipment purchased and placed	1	21	1 shredders and 10 chaff cutters were acquired and distributed to dairy cooperatives and groups, poultry farmers groups and Busia ATC.
Crop diversification and development	Soil improved	Number of farms sampled, soil Tested for PH	1750	8000	The target attainment was through the partnership with the Kenya Crops and Dairy Market Systems (KCDMS) & Farm Input Promotion (FIPs) Africa
		Number of 50 Kg Bags of Inorganic fertilizer Distributed to farmers.	150	19628	The farmers in the county were able to access 11,491 bags of planting and 8,137 top dressing fertilizers in the year 2024 long rains season through the support of NCPB
	Lime Purchased and distributed to farmers	Number of 50kg bags of Lime purchased	800	354	A total of 354 acres tested for PH were limed

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
Multisectoral Nutrition Improvement	Agri-nutrition practices mainstreamed and adopted	Number of ECD Schools with functioning kitchen gardens	50	16	Achieved through a collaborative and multisector approach and in partnership with the Nutrition in City Ecosystem Project where a total of 16 functional kitchen gardens were established and scaling up to the remaining ECD centres is ongoing
Kenya Climate Smart Agriculture Project (KCSAP)	Beneficiaries supported with Kenya Climate Smart Project Interventions	Number of farmers reached through the project	28,000	28,102	The project was implemented in three sub counties and in six wards (Amukura Central, Chakol South, Marach East, Marachi North, Bunyala South and Bunyala North), a total of 28,102 beneficiaries were reached through either trainings or grants disbursed to common interest groups. 150 common interest groups received grants to a tune of 82.5Millions
National Agricultural Value Chain Development Project (NAVCDP)	Farmers and Producer groups Capacity built For Climate resilient Stronger Value Chains	Number of Common Interest Groups Mobilized to promote investments in Agriculture	2000	2300	2300 common interest groups mobilized during participatory integrated community development process that will be federated to farmer producer organizations (Ward Based Cooperatives)
Aquaculture development	Aquaculture parks established	Number of aquaculture parks established	1	2	Open water aqua parks (cages) Mulukoba and on land aqua parks (fish ponds) Kamarinyang', Siunga and Bukani stocked. 104,000 fingerlings and 4,428 kgs of fish feeds supplied
	Fish cages installed and operating in Lake Victoria	Number of Fish Cages operating in Lake Victoria	4	3	Three Fish cages fabricated and installed at Mulukoba beach to support fishing communities

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
	Fingerlings procured and distributed to farmers	Number of fingerlings procured and distributed to farmers	900,000	600,000	The directorate reprioritized the strengthening of Wakhungu fish Hatchery to produce quality fingerlings. Nasewa fish feed factory is being strengthened to produce quality fish feeds to be accessed by fish farmers at subsidized costs
	Feeds procured and distributed to farmers	Kgs of feeds procured and distributed	27,000	1000	
Dairy products value addition and processing	Assorted Value Addition equipment purchased and placed	Number of Batch Pasteurizer Purchased	4	3	Acquired and issued 3 batch pasteurizers of 300 Ltr capacity and stainless milk cans to 3 dairy cooperatives; Adungosi Dairy Cooperative Society, Matayos Dairy Cooperative society and Nambale Farmers Dairy Cooperative society
Poultry Development	Two existing poultry parks stocked to capacity with 5-6 months old pullets and cocks	Number of pullets purchased for the two existing poultry parks	2,000	2700	Supported through ASDSP project
		Number of cocks purchased for the two existing poultry park	300	300	Supported through ASDSP project
Kenya Livestock Commercialization project (KeLCoP)	Vulnerable Households Integrated into Poultry and Dairy goats value chains	Number of Vulnerable community members benefitting from the value chains	2200	2200	1867 two months old pullets distributed to 10 poultry groups, 10,075-day-old chicks distributed to 30 poultry groups, 80 bags of chick mash distributed to the 30 groups, 39 does and 18 bucks were distributed to 4 dairy goats' farmers groups, 29 does and 9 bucks have been distributed to 6 groups and 1 elite breeder, 374 bags of poultry and dairy goat feeds were issued to the group as startup feeds and 90 bags of 50kg organic fertilizer were issued to 12 groups to promote fodder establishment

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
Livestock Input services	Livestock feeds distributed to farmers	Number of 50kg bags of subsidized dairy feeds supplied	2800	28	Acquired 28 bags of dairy meal and distributed to two dairy goat farmer groups which benefited 40 households.
		Number of 50kg bags of subsidized of poultry feeds supplied	850	350	Acquired 150 bags of growers' mash and 200 bags of Kienyeji mash and distributed to poultry farmers
Veterinary Disease Control	Livestock vaccinated against diseases	Number of cattle vaccinated against Lumpy Skin Disease	140,000	8800	Mass vaccination campaigns carried out across the count
		Number of cattle vaccinated against Anthrax and Black quarter	100,000	2844	
		Number of cattle vaccinated against Foot and Mouth Disease	100,000	2286	
	Dogs and Cats vaccinated against Rabies	Number of dogs vaccinated against rabies	10,000	1214	
	Essential veterinary Drugs Stocked	Number of assorted essential veterinary Drugs procured	500	200	
Artificial Insemination (A.I)	Improved Animal Breeds	Number of Straws of High Quality Bull semen purchased	5000	1850	800 animals belonging to 650 households from all the 7 sub counties were served with AI yielding 480 improved breed calves have been born.

## DEPARTMENT OF EDUCATION AND INDUSTRIAL SKILLS DEVELOPMENT



In the period under review, Early Childhood Education directorate launched ECDE School Meals Nutrition and Intervention Program (ECDE MNIP) where hot and nutritious meal was provided in all 460 public ECDE centres. Bursary amounting to Kes. 100.3 Million was distributed to 25,722 post-primary needy students across the county. Additionally, a total of 95 needy students drawn from all 35 wards of Busia County benefitted from Governor's Scholarship programme. The directorate in partnership with UNICEF and Child Fund was able to train ECDE officers on Competency based curriculum, Material development and digital literacy, Quality Assurance and Communication Skills in public service.

The Directorate of Industrial Skills Development Completed Construction of Ablution block at Busagwa VTC. Administration block phase II at Katakwa and Namasali VTC that was initiated in the FY 2022/23 is 80% Complete. Partnering with KCB Foundation, the directorate launched KCB- Zjajiri program which will help to empower vulnerable youths by providing industrial and enterprise development skills necessary to drive employment and wealth creation. A total of 513 beneficiaries were recruited across 35 wards and training was undertaken in 14 selected vocational training centers in the county which goes hand in hand in developing and improving standards of the County Vocational training institutions



Complete block at Busagwa VTC in Bunyala central.



H.E Dr Paul Otuoma sharing a meal with ECDE pupils during the launch of School Feeding Programme at Angorom Primary School.

**Early Childhood Development Education****Objective: To increase access to equitable and quality of early childhood education**

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
ECDE Infrastructure Development	Child and disability friendly ECDE centres constructed	No. of ECDE classrooms completed (incomplete and stalled)	35	7	The directorate initiated the process of construction in 35 of the planned projects. 7 (Bukhulungu, Wangangi, Sidonge, Mundaya, Ojamii) are complete, 5 are ongoing and 3 of the planned targets were to be re-advertised as it failed to attract bidders.
	ECDE centres equipped with age-appropriate furniture	No. of ECDE centres with age-appropriate ECDE furniture	35	35	A total of 911 table and 911 chairs were assembled and modeled by students from Amaase (311 tables and 311 desks) and Busia Township VTC (600 tables and 600 desks) and distribution to the 35 ECDE centres (1 ECDE centre per ward)

**Vocational Training Development****Objective: To increase access to equitable and quality vocational training**

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
VTCs Infrastructure Development	Sanitation blocks constructed	No. of Sanitation blocks constructed	4	1	Busagwa VTC ablution block is complete.



## DEPARTMENT OF WATER, IRRIGATION, ENVIRONMENT, NATURAL RESOURCES, ENERGY AND CLIMATE CHANGE

It is evident that ensuring access to clean and safe water is fundamental to fostering healthier and more sustainable communities, just as much as it is their basic human right. With a keen focus on this, the County Government has continued to put more efforts in ensuring there is regular access to clean and safe water not just for domestic use but also to enhance agricultural and livestock productivity. To achieve this, the Directorate of water has successfully implemented a number of water projects and pipelines extension for supply across the county among them Bujumba-Burinda water tank, BCRH water tank,

The directorate of Irrigation oversaw the rehabilitation of Ludacho small holder irrigation scheme and establishment of a demo Irrigation scheme at ATC which is 80% complete. Additionally, the directorate has developed draft irrigation policy which aims to address legal challenges relating to irrigation and land reclamation services.



To mitigate and adapt to effects of Climate Change, the directorate of Climate Change developed County Climate Change Action Plan which highlights Climate risks and hazards and provision of possible actions across all sectors which are heavily impacted. For early gains under development component, the directorate has installed two lightening arrestors at Luchululo and Mungatsi Primary schools to mitigate risks of lightening which has been prone in the mapped areas. Furthermore, 15 FLLOCA projects across five sectors have undergone stakeholder engagement and Environmental and Social safeguards screening and they have been awarded to contractors for implementation.

In partnership with Lake Victoria Basin Commission this directorate has rehabilitated the Odioi-Osipata degraded site.

## WATER SECTOR PROGRAMS

### Objective: To increase access to clean and safe water

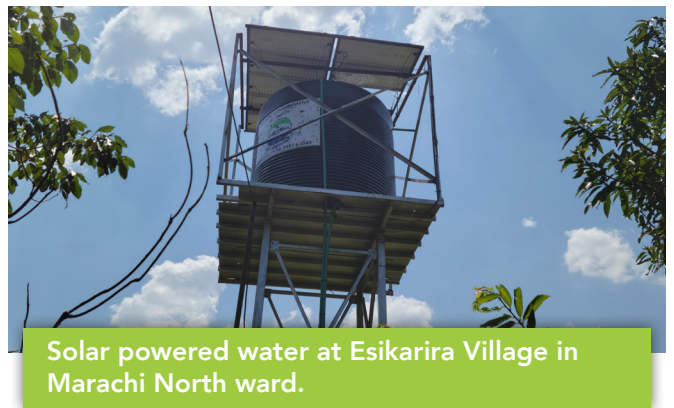
PROGRAM	PROJECT	REMARKS
Urban Water infrastructure development	Construction of water storage facilities  Water metering	<ul style="list-style-type: none"> <li>• 50m<sup>3</sup> steel tank developed at BCRH</li> <li>• 500m<sup>3</sup> tank at Milimani is ongoing at 75%</li> <li>• 28 meters procured awaiting Installation</li> </ul>
Rural water infrastructure development	Construction of Water storage facilities	424M <sup>3</sup> achieved out of a target of 1300 <ul style="list-style-type: none"> <li>• 2M<sup>3</sup> Steel tank developed at Bumuturu church,</li> <li>• 50m<sup>3</sup> masonry storage in ateriat,</li> <li>• 15m<sup>3</sup> for Lupida project,</li> <li>• 24m<sup>3</sup> plastic storage for Musokoto project,</li> <li>• 10m<sup>3</sup> Khunyangu,</li> <li>• 10M<sup>3</sup>, Sikarira project</li> <li>• Magombe 24m<sup>3</sup> plastic</li> <li>• 5m<sup>3</sup> for Nangoma water project</li> </ul> Target not achieved due to inadequate budget Allocations
	Water pipeline extension/construction	15 out of 40 kms achieved <ul style="list-style-type: none"> <li>• 4km Amoni pipeline extension,</li> <li>• 3.3KM , 1KM Khunyangu extension</li> <li>• 1km for Nangoma water project,</li> <li>• 2km Magombe project.</li> </ul> Other projects await advertisement
	Water System Solarization	Solarized systems at Kakoli Kosenye, Siekunya, Khunyangu, Sikarira, Magombe, Ejinja, Burinda, Bukadanyi, Musokoto, Matabi, Mukhwayo



Solar powered borehole at Bukadanyi Market.



Complete water project at Butula DCCs headquarter Marachi North ward.



Solar powered water at Esikarira Village in Marachi North ward.



Solar water powered project at Busende secondary school Matayos south ward.



Solar powered borehole at Mayenje and ongoing construction at Mayenje Market.

**ENERGY DIRECTORATE****Objective: To increase share of renewable energy in total consumption**

PROGRAM	PROJECT	REMARKS
Energy Development	Rural Electrification	<ul style="list-style-type: none"> <li>Facilitated the expansion of electricity infrastructure, increasing access to power in underserved areas.</li> <li>Supported household connections to the national grid, improving the quality of life for residents.</li> <li>Enhanced opportunities for small businesses, schools, and health centers through reliable electricity access.</li> </ul>
	Installation and Maintenance of Solar Mass Lights	<ul style="list-style-type: none"> <li>Successfully installed and maintained 56 solar mass lights in various market centers.</li> <li>Enhanced security and public safety, leading to a reduction in crime.</li> <li>Improved business operations by enabling traders to extend working hours.</li> </ul>
	Installation and Maintenance of Grid Powered Streetlights e.g Osia, Malaba, Busia town, Marach Slums, Kemodo, Mungatsi, Shibale Mrkt, Tingolo, Sifugwe, Kolanya, Bugengi, Matayos, Bunandi, Elugulu Mrkt	<ul style="list-style-type: none"> <li>Installed and maintained grid-powered streetlights in towns, market centers, and informal settlements.</li> <li>Improved nighttime visibility, enhancing security, mobility, and economic activities.</li> <li>Strengthened urban infrastructure, making towns and settlements safer and more accessible.</li> </ul>
	Clean cooking initiatives	<ul style="list-style-type: none"> <li>Rolled out clean cooking initiatives in rural areas to promote the use of sustainable energy sources.</li> <li>Conducted community training on clean cooking technologies, improving health and environmental outcomes.</li> <li>Encouraged the adoption of energy-efficient stoves and alternative cooking fuels, reducing indoor air pollution and deforestation.</li> </ul>



A woman selling her products under the lighting of streetlights at Shibale market in Butula Sub County



Children playing under streetlight at Shibale market.

**ENVIRONMENT DIRECTORATE****Objective: To improve environmental conservation and management**

PROGRAM	PROJECT	REMARKS
Afforestation & agroforestry	Trees planted in line with presidential decree	Over 50,000 trees planted
	schools (eco school) greening	Tree seedlings planted in public institutions and public spaces include catchment areas

**CLIMATE CHANGE DIRECTORATE****Objective: To strengthen climate change resilient**

PROGRAM	PROJECT	REMARKS
Climate change mitigation and resilience	Climate change information services hub	Hub construction at County headquarter is at 80% complete
	Locally led climate change actions	Lightening arrestors established at Luchululo primary and Mungatsi primary.
	Busia County Climate Change Action Plan (BCCCAP)	Developed
	Buisa County Climate Change Act	At cabinet level
	Busia County Climate Change Information Service plan	Developed
	Rehabilitation of Odioi-Osipata degraded site (in partnership with Lake Victoria Basin Commission)	Planted bamboo
	Establishment of tree nursery at Lunabo Water Resources Users Association	Over 1000 tree seedlings established and ready for planting

## DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

### Under the Directorate of Roads



**Nambale Market Access Road 0.46km Road Upgraded To Bitumen Standards (Nambale Sub –County)**

The directorate manage to complete the upgrading to bitumen standards of the following roads to facilitate all weather access to key areas of socio-economic importance; Adungosi police station Road 0.78 km, Khunyangu hospital access road 0.628 km, Lukolis Market access road 0.16 km, Nambale market access road 0.46 km giving a total of 2.028 km and Kocholya Market access road 0.30 km, to cabro standards.

Under machine hire and routine maintenance programme; the directorate maintained approximately 173 km of gravel standards and installation of pipe culverts across the 33 wards. 100 of these were implemented using the county owned machines.



**Muruka –Mung’abo – Kanyumba Routine Maintenance And Spot Improvement (Butula Sub – County)**

## COUNTY ROADS INFRASTRUCTURE IMPROVEMENT PROGRAM (CRIIP)

The County Roads Infrastructure Improvement Program (CRIIP) is a flagship project launched by the Governor of Busia County to enhance road connectivity across all 35 wards. This ambitious initiative aimed to improve 536 kilometers of gravel roads, significantly boosting accessibility, trade, and education within the county.

The Department of Roads, Transport, and Public Works has been at the forefront of implementing CRIIP, ensuring that roads in all seven sub-counties are upgraded to improve mobility and economic growth. The program prioritized grading, dumping, compaction, and murraming under the Machine Hire Program to ensure standardized and high-quality road networks. Additionally, excavation works have been carried out in areas requiring extensive rehabilitation.

### Impact on Key Sectors

#### 1. Enhanced Access to Schools

Improved roads mean a safer and more reliable journey for school-going children. The previously impassable roads, especially during the rainy season, are now smoother and more accessible, ensuring that learners reach schools on time and safely.

#### 2. Boosting Trade and Economic Growth

With better roads, traders and farmers can now transport goods to markets faster and at lower costs.

#### 3. Improved Healthcare and Emergency Response

The improved road network has enhanced mobility for ambulances, emergency responders, and

healthcare workers, ensuring that medical services reach residents faster.

#### 4. Increased Efficiency in Service Delivery.

The CRIIP initiative has been structured to ensure enhanced efficiency and standardized coverage across all wards. Roads that were previously neglected are now receiving equal attention, creating a well-distributed and functional transport network.

### Under the directorate of public Works

The major projects documented under this directorate include: Construction of county aggregation industrial park, proposed in Busia municipality, ongoing construction of economic stimulus programme markets in Busia County, phase II construction of mother and child hospital at Alupe.

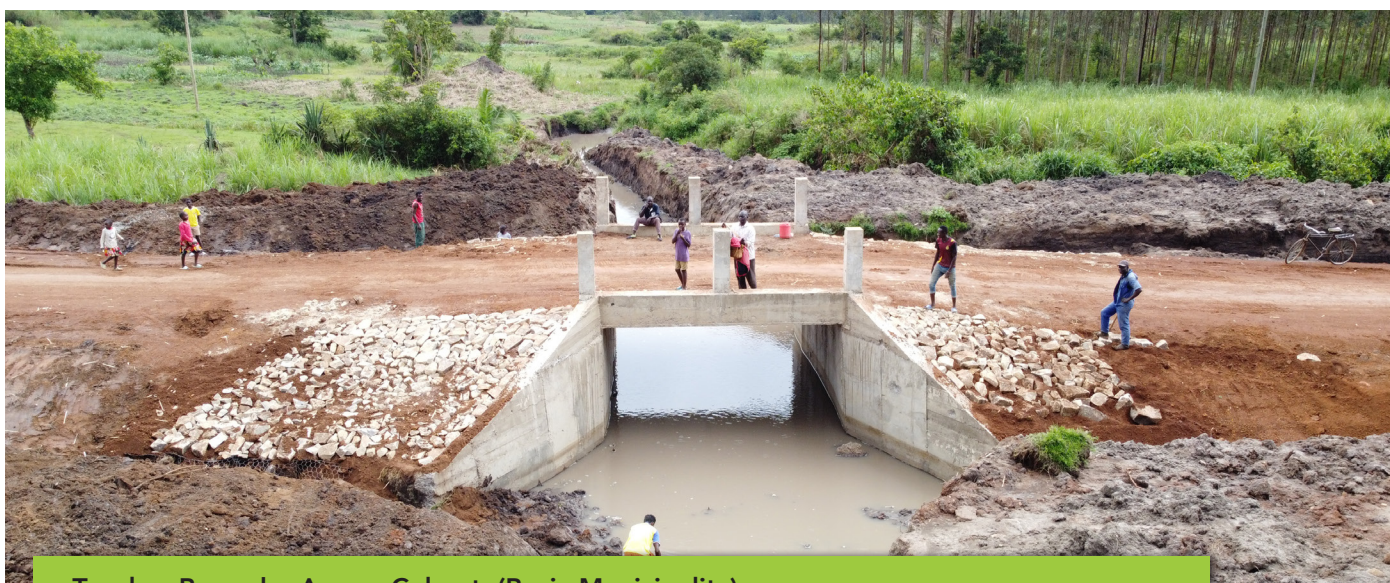
A total of 12 box culverts were initiated; 3 of which are nearing completion namely Musirira box culvert, Kabura box culvert and access culverts within Busia municipality.

### Importance Of This Projects To The Community

1. Transport and Infrastructure Development has increased transport network for goods and services within the community.
2. Building Infrastructure Development has improved working Environment and enhanced standards for roads and building works

## ROADS AND INFRASTRUCTURE SECTOR PROGRAM PERFORMANCE

SUB PROGRAMME	KEY OUTPUT	KEY PERFORMANCE INDICATOR	TOTAL ACHIEVED	NARRATION/REMARKS
Road Infrastructure Development	Kilometers Of Roads Upgraded	Number of Kilometers of Roads Upgraded to Bitumen Standards	2.328	Adungosi police station Road 0.78 km, Khunyangu hospital access road 0.628 km, Lukolis Market access road 0.16 km, Nambale market access road 0.46 km giving a total of 2.028 km and Kocholya Market access road 0.30 km, to cabro standards.
	Kilometer of Roads Maintained	Number Of Earth And Gravel Roads Maintained	173	Still –ongoing remaining a handful
		Number of Kilometers of Roads Upgraded to Bitumen Standards	11.5	Through coordination and follow up by the county Government;theres expansion of 5.5km Korinda – OST point by KENHA and upgrading to bitumen standards of 6km of works –Alupe ring road.
	Box culverts and Bridges constructed	Number of Box Culverts Constructed	3	Ongoing Construction Of Musirira Box Culvert,ongoing construction of Kabura Box Culvert and access culverts within Busia Municipality
Alternative Transport Development	Water ways in working condition	Number of kilometer of water ways established	4.2	Opened 4.2km of canals in Bunyala sub-county



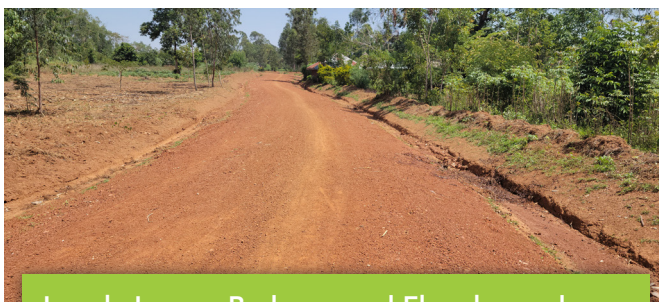
Tanaka –Burumba Access Culvert (Busia Municipality)



Tarmacked bypass road at Lukolis market.



Gravelled road Bukadanyi Road.



Lugulu Igangu Budama road Elugulu ward.



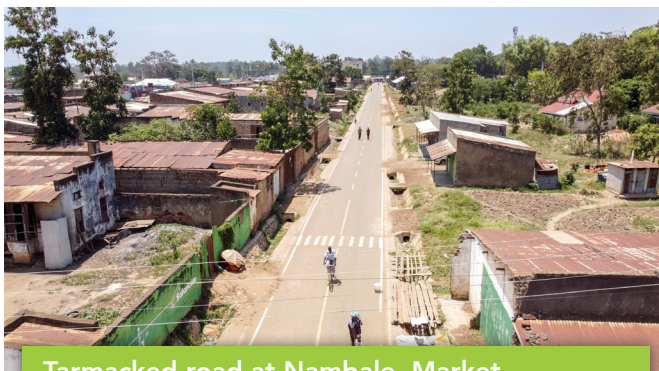
Tarmacked road at Khunyangu Sub County Hospital.



Expanded Korinda- Customs Road.



Murramed Quill-Bukesa Korinda Road.



Tarmacked road at Nambale Market.



Tanaka -Burumba Access Culvert (Busia Municipality)

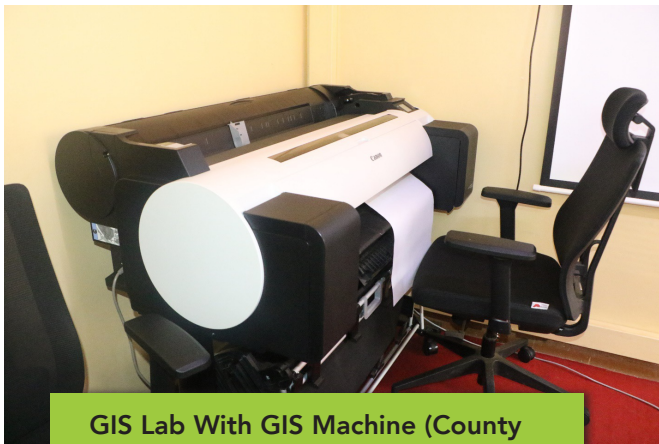
## DEPARTMENT OF LANDS, HOUSING AND URBAN DEVELOPMENT

### KEY ACHIEVEMENT FOR FY 2023/2024

#### 1. Establishment of a GIS Lab.

Geographic information Systems (GIS) Lab was successfully established at the County Headquarters with funding from the Food And Agriculture Organization (FAO).

The Lab will enhance Land use planning,improving decision- making for development projects.



GIS Lab With GIS Machine (County Headquarters)

#### 2. Development Of County Spatial Plan.

The county spatial plan,which will provide a framework for land use and urban planning,is under development with support from the state department of physical planning,phases1 and 2 have been completed,marking 20% Of the overall process.

#### 3. Beautification and Revenue Enhancement in Busia Town.

Ongoing Cabro installation in Busia Town ,aims to beautify the area and enhance revenue collection through improved parking fee systems.This



Polytechnic Cabro Parking (Busia Municipality)

will improve the towns infrastructure and urban Experience.

#### 4. Fencing of County Land.

Efforts to secure county Land are underway with the fencing of Alupe dumpsite,covering 5 acres,aimed at safeguarding public land resources.

#### 5. Storm Water Management.

Department has made progress in storm water management,with 0.6kilometers of drainage channels opened and maintained. This project is at 60% complete,contributing to better urban flood control and sanitation.

#### 6. Urban Dumpsite Rehabilitation.

Rehabilitation efforts for the Alupe and Malaba dumpsites are in progress with fencing and site clearing activities aimed at improving waste management in urban areas.

PERFORMANCE REVIEW

SUB PROGRAMME	OBJECTIVE	KEY OUTPUT	KEY PERFORMANCE INDICATOR	PLANNED TARGET	ACHIEVED TARGET	REMARKS
Physical Planning and Development Framework	To facilitate sustainable development of urban areas	GIS – bases county spatial plan	Development of gis-based county spatial plan	1	20%	Phase 1 and phase 2 complete
Land administration use and management	Secure county land	County land bank fenced	Acres of land fenced		5 acres	Alupe dumpsite Fenced
GiS lab Establishment	Improve land use management	GIS – Lab Established	Set up GIS – lab at the County HQ	1	1	Completed and in use
Storm Water Drainage Management	Improve flood control	Drainage channels oened	Number of kilometers of drainage channels opened		0.6km	60% complete
Beautification Of Busia Town	Enhance urban anaesthetic and Revenue	Cabro installation	Number of parking lots constructed	200	ongoing	Work still progressing



Modern Kiosks and vehicle parking slots at Busia County Referral Hospital.



Modern Kiosks at Busia Bus stage.



Newly constructed car park at Agricultural Training Centre (ATC).



Vehicle parking slots and Mordern Kiosks at Busia County Referral Hospital.



Vehicle parking slots next to Busia stadium.



Vehicle parking slots at Busia One Stop Border Post.

## DEPARTMENT OF TRADE, INDUSTRIES, COOPERATIVES, INVESTMENTS & SMES

Economic growth, local tax revenue, job creation, innovation and skills development are among the benefits a County can get from the development of a diverse range of industries. With a greater focus on these and other benefits to its people, the county Government of Busia is in the process of developing County Aggregation Centers and Industrial Park and Economic Processing zone, on matching fund program with the National Government.

Through the directorate of Trade, Markets and Investments, over 20 markets have been renovated,

over 47 established and over 8 ablution blocks constructed across the County. It has also partnered with KenInvest in mapping out investment opportunities in all sectors to attract investors locally and internationally.

Under cooperatives business development, over 30 ward based cooperatives have been formed alongside the Busia County Cooperative Bill, that seeks to streamline the legal framework in the operationalization of cooperatives and safeguard public interest through efficient governance of cooperatives.

### DIRECTORATE OF INDUSTRIES

**Objective: To promote industrialization**

PROGRAM	PROJECT	REMARKS
Industrial Development	Industrial Park development	Construction in progress 80% complete
	Export Processing Zones development	Construction in progress 80% complete

### DIRECTORATE OF TRADE, MARKETS AND INVESTMENTS

**Objective: To increase access to trade and investment**

PROGRAM	PROJECT	REMARKS
Markets modernization and development	Market Renovation	Over 20 markets renovated <ul style="list-style-type: none"> <li>• Bulemia Market (painting, redesigning of stalls and lighting)</li> <li>• Bukiri market (132 stalls, modern ablution block and lighting)</li> <li>• Busia main market/soko mawe (hosts 275 traders dealing with cereals)</li> <li>• Adongosi market (modern ablution)</li> </ul>



**DIRECTORATE OF COOPERATIVE DEVELOPMENT****Objective: To improve access to cooperative services**

PROGRAM	PROJECT	REMARKS
Cooperative development	Cooperatives formation	Over 30 ward based cooperatives formed in the targeted value chains- cotton, cassava, rice and edible oils.
	Digitalization and Sensitization of ward-based cooperatives	Cooperatives sensitized
	Development of cooperative bill	Developed

**DIRECTORATE OF ALCOHOLIC DRINKS AND DRUG ABUSE****Objective: To enhance control of Alcoholic Drinks and Drug Abuse**

PROGRAM	PROJECT	REMARKS
Liquor regulation, licensing and infrastructure development	Operationalization of the Treatment and Rehabilitation Center	Renovation in progress  Sensitization of liquor vendors across the county.

## DIRECTORATE OF DISASTER MANAGEMENT



Lightning arrestors.

The directorate main focus is disaster risk reduction, enhance public safety and emergency response, enhance public awareness and disaster response.

The disaster management unit has provided relief services i.e. foodstuffs and non food items to communities in Kakurikit-Teso North affected by windstorms and hailstorms resulting from heavy rains in the month of November. In addition, the directorate also provided foodstuffs to flood victims in Samia, Teso North and Bunyala sub-county as a result of floods emanating from River Nzoia and backflow from Lake Victoria.

The directorate of disaster management carried out risk assessment on roads and bridges affected by heavy rains in the month of October and November and March, April and May in Bunyala and Teso North Sub-county. Road's construction equipment's was taken to the low-

er regions to help reconstruct the damaged roads and bridges.

The directorate installed additional lightning arrestors to avert the lightning menace that claimed lives in recent years. In the current financial year, five lightning arrestors were installed at Kakurikit primary school, Okook primary, Matayos dispensary, Agenga dispensary and Namalo primary school. This is to greatly help safeguard lives of pupils and members of the community as well as safeguard all learning institution and urban centers.

To mitigate the impact of floods and safeguard the vulnerable regions from water related disasters. The directorate of disaster management has done dredging and opening of canals in Buongo-Bunyala Central and Ndekwe stream in Bunyala south to control floods by putting up a structural pathway for excess water to flow away from the vulnerable areas and there by reduce the risk of widespread damage to communities and farmland.

In collaboration with the National government the directorate has done rehabilitation of the Southern dyke through the Lower Nzoia rice irrigation scheme project.

The directorate has successfully responded and mitigated the fire incidences in the county e.g. the Mundika accident through its two modern fire engine.

The unit has continued to foster collaboration and partnership with different stakeholders, which has been clearly demonstrated in the recent flood response interventions.

The Directorate of Disaster Management has embarked on the construction of a state-of-the-art Disaster Management Centre in Funyula, a landmark project aimed at bolstering the region's capacity to respond to emergencies and disasters. This critical infrastructure initiative is designed to enhance emergency response capabilities in the region, providing a dedicated facility to address disasters, fire outbreaks, and other emergencies effectively.

## DIRECTORATE OF SERVICE DELIVERY



H.E Dr. Otuoma signing PC with Topister Wanyama, CECM for Finance and Economic Planning. Looking on is County Secretary, CS John Oscar Juma.

The Directorate of Service Delivery oversees county projects and programs to ensure that interventions are effectively supported; and that there is proper coordination among sectors with a particular focus on results, impacts and lessons learnt. To ensure that projects are implemented and are on course, the directorate has developed a Project Management and Tracking system (PMTS) with an interactive dashboard allowing feedback where all county projects can be accessed through the county website. This was made possible through peer learning and a government-to-Government arrangement with Makueni County. This system has helped to ensure timely communication of Monitoring and Evaluation findings at all levels and is in addition to the regular monitoring and evaluation visits to the field.

The Directorate has also ensured effective engagement with Government departments and agencies where partnerships have been sought and are currently ongoing for funding infrastructural projects. Such include the Jetty at Sio Port and Bunyala in Partnership with The Kenya Ports Authority and a proposed Hospital with support of the National Treasury and various donors. In addition, the County Government opted into the Second Kenya Devolution Support Program (KDSP II) which is a four-year program by the World Bank and funding is in two levels; level 1 is on institutional capacity building with a focus on three key result areas, and level two funding is an investment grant. The County was recently assessed and qualified for level one funding. The assessment for level II funding will be in August 2025.

## DEPARTMENT OF SPORTS, CULTURE, YOUTH, GENDER AFFAIRS AND SOCIAL SERVICES



### TOURISM DIRECTORATE

#### Miss Tourism Beauty Pageant

The Directorate executed the Miss Tourism County pageant across the seven sub counties. The annual event aims to promote tourism and showcase the cultural heritage, natural beauty, and tourist attractions sites of Busia County.

#### Tourism marketing and promotion

The Directorate effectively executed two boat racing events promoting beach tourism through lake excursions and boat racing competitions.

### GENDER DIRECTORATE

#### Launch of SGBV Policy and 16 Days Of Activism

Busia County celebrated 16 Days of Activism to sensitize the public on the dangers of gender based violence. The Directorate also launched the Sexual Gender Based Violence Policy which was passed by Busia County Assembly, the policy is meant to address Gender Based Violence in the county.

The Directorate also established a Gender- Based Violence Recovery Centre at the Busia County Referral Hospital, the centre provides medical, psychological and legal support to survivors.

Busia County marked the 16 days of Activism against Gender Based Violence where the Sexual and Gender Based Violence (SGBV) Policy was launched, ready for its implementation. The policy is meant to accelerate and reinforce efforts towards the elimination of all forms of SGBV and improve the quality of life and wellbeing of every person in Busia County.

A Gender Based Violence and Recovery Centre (GBVRC) has been established at the Busia County Referral Hospital. The GBVRC offers comprehensive health services to survivors of Gender Based Violence

## DIRECTORATE OF SPORTS

### KICOSCA Games

Busia county participated in the Kenya Inter-Counties Sports and Cultural Association (KICOSCA) in Kakamega where Busia men and women tuggers lifted the title. The scrabble team did not disappoint too when they clinched the second place. The two teams proceeded for East Africa Local Authorities Sports and Cultural Association (EALASCA) games in Kampala.



### KENYA YOUTHS INTERCOUNTY SPORTS ASSOCIATION (KYISA)

Busia County unde-23 football team were the champions of the 9th edition and were officially crowned winners. The team bagged a gold medal trophy and kshs 100,000.





Busia County Ladies tug of war team participating in 2025 edition of EALSCA games in Kampala.



H.E. Dr. Paul Otuoma flagging off the Busia team to participate in the KYISA games.

**DIRECTORATE OF CULTURE**



Bumbe Cultural Centre.

**Bumbe Cultural Centre**

Bumbe Cultural center was completed. This was timely as the building was able to host the cultural activities that took place in December 2024. The centre will go a long way in sharing values where other people will be able to access cultural activities. It will also help preserve and archive activities.

**Busia Cultural Activities/Festival**

The Directorate of Culture and Social Services organized the Busia Cultural Festival 2024 from November to December. The event celebrated culture and promoted the cultural arts including music and dance, artifacts, traditional medicine and crafts.

The Directorate of Tourism organized the Miss Tourism 2024 edition between November and December, 2024 which culminated into the crowning of the reigning Miss Tourism Busia County. The event celebrated the county tourism destinations with the models used as ambassadors.

The Directorate of Youth Affairs conducted a Youth Talent Search. Busia Youth talent search was conducted between November and December 2024. The talent search was meant to identify talents, nurture and sustain them.

The Directorate of Sports undertook talent promotion during the Ward Based Sporting activities where All wards in Busia county participated in various sporting disciplines. This culminated into the Governor's cup where the best talents were identified and participants awarded various prizes.



Crowning of Miss Tourism Busia.

**DIRECTORATES OF CULTURE AND SOCIAL SERVICES**

**Assistive Devices Issued**

The Directorates of Culture and Social Services donated hearing aids to Busia residents living with disabilities. These included wheel chairs, crutches, hearing Aid and white canes

**DIRECTORATES OF YOUTH**

**Digital Access Program**

The British High Commission Digital Access program (DAP), together with County Government of Busia and implementing partners KICTANet trained youths in Busia County on digital skills.



Busia youths a Digital Access Program training which is funded through the partnership of County Government of Busia and British High Commission.

## STRATEGIC PARTNERSHIPS, ICT AND DIGITAL ECONOMY

### DIRECTORATE OF RESOURCE MOBILISATION AND STRATEGIC PARTNERSHIPS



H.E Dr. Paul Otuoma signed the pact with the Head of the UN-Habitat, Sub-Regional Office for East and Horn of Africa, Mr Ishaku Maitumbi, which will guide BUSIA County Government on the best way forward on Urban Development.

#### Overview and background information:

The core mandate of the Directorate of Resource Mobilization and Strategic Partnerships is to establish, nurture, and manage collaborative relationships with key stakeholders including, government agencies, private investors, international organizations, community groups and other stakeholders. In addition, the directorate is responsible for formulating policies and laws that facilitate effective development of strategic partnerships and mobilization of diverse resources. The Directorate is The first point-of-entry and one-stop shop for information on community development and investment opportunities in Busia County.

#### KEY ACHIEVEMENTS FOR FY 2023/2024.

Over the last one year, the Directorate successfully negotiated for a partnership with the UN

Habitat that culminated into the development of a US\$4.3 Million project proposal. The project already secured funding from the Danish Government and will be launched in March 2025. The four year (2025-2028) project aims at developing the border town of Busia (Kenya and Uganda) into a metropolis, improving resilience of the County Government of Busia and strengthening the economic status of small-scale cross-border traders, particularly women and youth.

In Sept 2024, Busia County Partnered with UK Government in launching Agricultural Digital Platform. The county partnered with the British High Commission to launch Community Action Plan and Agriculture Digital Platform for KSHS. 390 Million for Busia and Mandera. This program will help empower farmers especially the youths, women, senior citizens and persons with disabilities to access agricultural services in real time updates.



In Nov 2024, through the directorate of Strategic Partnerships, the department Signed MOUs with a range of partners and stakeholders, secured a donation by Stanbic Bank of 50 computers to Busia Vocational Training Centers by the bank and supported a range of departments to develop their policies and sign MOUs with their partners.

In addition, the Directorate has also developed a US\$10 million proposal for a Water Supply and Waste Management Project that is currently being reviewed by the UN Capital Development Fund (UNCDF). The project aims at improving water production and supply and managing liquid and solid waste within Busia Municipality and the neighboring areas. The project will:

- Rehabilitate and upgrade water production and treatment facilities.
- Facilitate efficient water distribution within the municipality and neighbouring areas

- Construct new sewage lines and upgrade the existing ones
- Connect municipal businesses and residences to sewer and water supply lines, and
- Facilitate collection, disposal, sorting and recycling of solid and liquid waste.



## PUBLIC SERVICE MANAGEMENT AND GOVERNANCE



H.E Dr. Paul Otuoma poses for a group photo after signing PC with Pamela Awori, CECM for Public Service Management and Governance. Looking on are Chief Officers, Patricia Okello and Solomon Abwaku.

### Overview

The department is comprised of the following Directorates;

- Human Resource
- Public Administration
- Public Communication
- Security and Enforcement

In discharging its functions, the department liaises with the County Public Service Board in coordinating Human Resource and Records Management functions.

### Achievements

1. Carried out staff headcount for permanent and pensionable staff, term contract staff and casuals
2. Carried out the following surveys: - Employee satisfaction, - Customer satisfaction, - Work

environment, - Developed departmental strategic plan.

3. Facilitated the signing of Performance Contract between the Governor and County Executive Committee Members, and cascading of the same downwards
4. Together with the County Public Service Board, the department customized the Public Service Commission Human Resource Procedures Manual and the staff performance Appraisal system form for the county
5. Trained staff from across the entire county on Alcohol, Drug and Substance Abuse
6. Trained all staff from across the county who are due to retire (pre-retirement training) and newly recruited staff on the need to prepare for early retirement
7. Procured medical cover for staff
8. Initiated monthly remittance of gratuity for contractual staff to LAPFUND and LAPRUST
9. Sponsored training of CECM and the county chief officers on participatory budgeting and expenditure tracking and strategic leadership and good governance at ESAMI, Uganda and Dubai respectively.
10. The department revamped contracting performance in the county









**COUNTY GOVERNMENT OF BUSIA**  
**P.O PRIVATE - BAG 50400**  
**BUSIA, KENYA**

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